



A Message From Our Executive Director

Since inception, the staff at Reading and Beyond has worked toward creating a holistic approach to family empowerment which goes beyond helping children learn to read, offering programs from A through Z, which some call "cradle-college-career." However, I have always felt that our alphabet is missing many letters, and although we haven't completed our alphabet yet, 2010-2011 was the year it became clear to us that we are on the right path to making that a reality.

First, we had the opportunity to implement the Bridge Academy pilot program. Developed by Mr. Pete Weber and other partners, this program targets the Southeast Fresno and Lowell neighborhoods, whereby unemployed and under-employed family breadwinners received job training and placement assistance to support their families. The Bridge Academy is offered in partnership with Fresno Institute For Urban Leadership (FIFUL).

Second, our partnership with the City of Fresno to adopt the Mosqueda Community Center has given us the facility needed to establish a one-stop-shop for families. This concept will help us and our partners align our resources by moving from the silo approach, where nonprofits, institutions, Department of Social Services, and school district focus only on our own programs without consulting each other, to determining together what will be the most helpful for a family.

I am very hopeful that in 2011-2012
we will start making history by converting
the Mosqueda Center to the one-stop-shop
facility that will be within walking distance
for a great many families.
However, we all know that
"it takes a village to raise a child."
Therefore, your involvement and
support is crucial for us to continue
improving the educational and
economic status of low-income
families in the Central Valley.

Luis Santana Executive Director

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Board of Directors

as of June 30, 2011



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Faculty Nursing Program Fresno State



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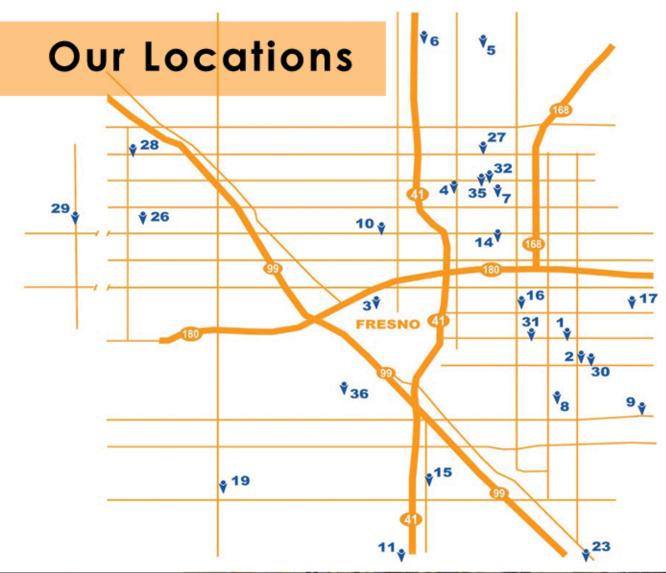
Cesar Lucio Secretary 2010

Plant Manager PackageOne

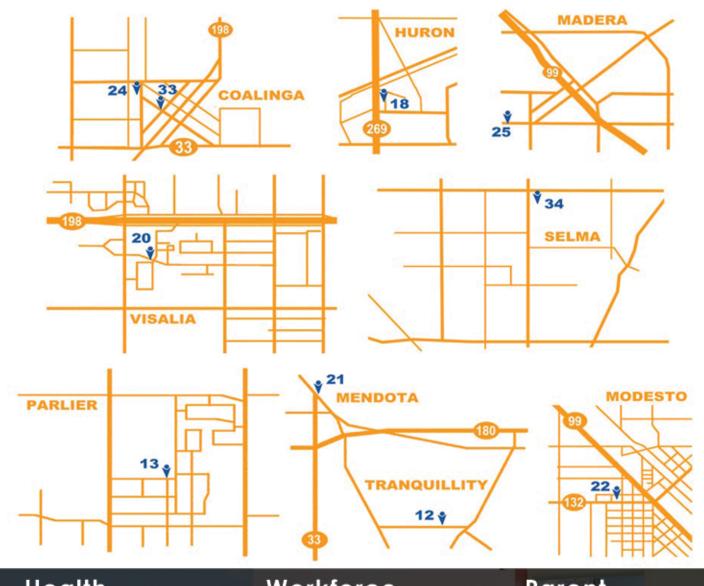


Elisabeth Tietjen Member

Attorney Baker, Manock & Jensen









Early Childhood Education

Small World Learning Center • Supervised Children's Rooms Even Start • Family Literacy



Small World Learning Center

Small World Learning Center's goal is to prepare children to enter Kindergarten developmentally, academically, and socially prepared and ready to begin a successful academic career. The center offers both state-funded and private-pay preschool, as well as an infant/toddler class.

Young children are aided in developing fine and gross motor skills, writing, reading and social skills by providing learning activities that are age appropriate, challenging and engaging. California Preschool Learning Foundations is used as a base to create child-centered curricula.

The center served 45 children in 2010-2011 school year.

Supervised Children's Rooms

Supervised Children's Rooms provide childcare services to families with children ages 0-17 who are seeking services within the Department of Social Services (DSS) or Department of Behavioral Health (DBH).

No-cost child care is given while parents apply for cash aide, Medi-cal, food stamps, or meet with their eligibility case worker in the Dept. of Behavioral Health building. This service helps parents/clients have uninterrupted appointments with their case workers or keep scheduled appointments for DSS or

From 7/01/10 through 6/30/11, 15,115 children were served.



0-7 years.

The program has three goals: to help parents improve their literacy and English language skills; to help parents become full partners in educating their children; and to assist children in reaching their full potential as learners.

From 7/01/10 through 6/30/2011, 34 families were served.

Results: 100% of the students and parents showed gains on assessments. All students have adapted well to the daily classroom routine and almost all students are communicating well in English.

and level of understanding about how to support their children's developmental and education at home.

Biweekly home visits and bimonthly parent workshops were held to teach parents about child development stages as well as practical activities they can do with their child to help them develop mentally, physically and socially. Moreover, guest speakers linked parents to free educational resources in the community and intervention groups were held with 4-5 year old children to further sharpen Kindergarten readiness skills.

The Family Literacy Program at West Park Elementary was made possible by a grant from First 5 Fresno County.

From 7/1/10 through 12/31/10, 50 clients were served: 29 children and 21 parents.

Literacy & After-School Program

School-Based Sites • Community-Based Sites • S.E.S. • Summer Academy



School-Based Sites (ASES)

School-based after school program sites are state-funded. Community-based sites offer tutoring to elementary ASES programs, whereby schools contract with Reading and Beyond to manage and operate their after-school program. Students attend for three to four hours, five days per week, and participate in literacy intervention, homework, and enrichment/fitness activities.

Literacy intervention is offered in small group settings of 6-10 students, who are grouped by their reading level. The goal is for students to reach grade level/proficiency in reading/language arts and improve one grade level every 6-9 months. Our school-based sites are located at Balderas, Heaton, Storey and Wishon elementary schools.

During the 2010-2011, school year 350 students were enrolled.

Results: During the 2010-2011 school year, 88% of student improved one grade level or more, as measured by Development Reading Assessment (DRA).

Community-Based Sites

school children who are reading below grade level. Students are tutored by a trained volunteer, one-on-one, two times per week.

Similar to our school based sites, the goal of this program is to help students reach grade level proficiency in reading/language arts, and improve one grade level every 6-9 months. Community sites are located at Hope Lutheran Church, First Covenant Church, Wesley Methodist Church, Einstein Park Neighborhood Center, and Kings Canyon community center.

During the 2010-2011 school year, 126 students were enrolled.

Results: During the 2010-2011 school year, 79% of students improved one grade level or more, as measured by Development Reading Assessment (DRA).



Supplemental Educational Services (SES)

Federally-funded through No Child Left Behind, our SES program provides individual private, in-home reading tutoring to 1st-8th grade students who attend schools in program improvement (year 2-5).

790 students were tutored during the 2010-2011 school year throughout the following nine districts: Central Unified, Coalinga/Huron Unified, Fowler Unified, Fresno Unified, Madera Unified, Mendota Unified, Modesto Unified, Visalia Unified and West Park School District.

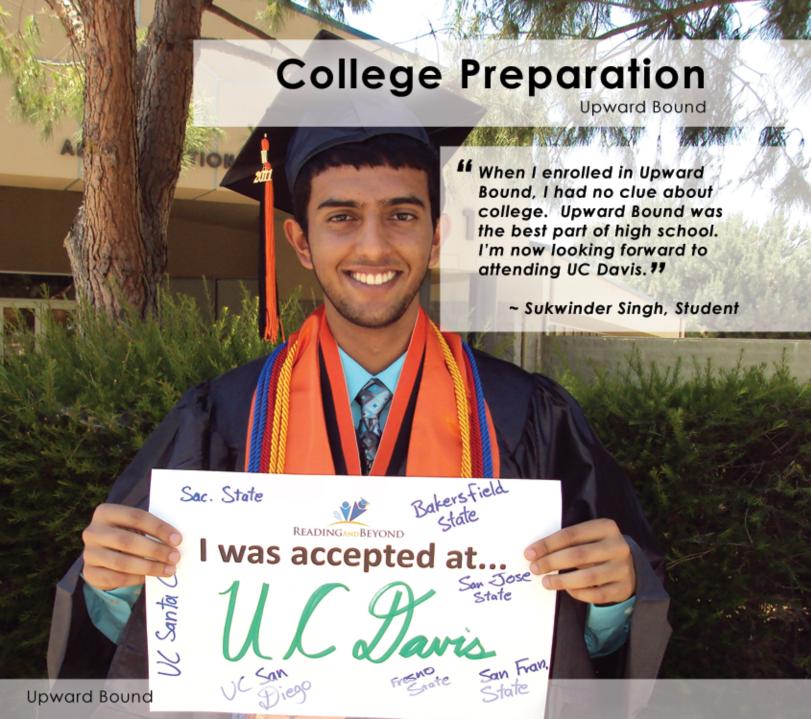
Results: During the 2010-2011 school year, 79% of students improved one grade level or more.

Summer Academy 2010

For children from low-income neighborhoods, summer is more often a season of "learning loss." Without the daily stimulation of school life, disadvantaged students often start the new school year behind their classmates. Summer Academy was created to help students maintain the reading skills they acquired during the school year, and often advance further.

For eight weeks, students attended one of our seven summer sites, where they participated in literacy, dance, fitness, readers' theater, arts and crafts, and water games. At the beginning of each day, students were given a healthy meal, provided by Fresno County Economic Opportunities Commission (EOC).

Over 500 students enrolled in our 2010 Summer Academy, which was held at Hope Lutheran Church, First Covenant Church, St. James Anglican Cathedral, Butler Mennonite Church, Wesley United Methodist Church, and VASA Elementary School. In 2010, the program was funded by a grant from EOC.



Since 2007, Reading and Beyond has been implementing the Upward Bound Program in partnership with Central Unified School District and Central High School's AVID (Advancement Via Individual Determination) college readiness program.

Upward Bound is funded by the U.S. Department of Education to provide college preparation programming for high school students, with a focus on students that are low-income and/or first in their family to pursue a college degree. The goal of Upward Bound is to increase the rate at which students complete secondary education and enroll in and graduate from a college or university.

Our Upward Bound student scholars are provided with academic advising, counseling, mentoring, and instructional tutorial during the school day, at lunch, and after-school.

On-going Saturday Academy Sessions are also conducted with students and parents, incorporating guest speakers and experts on preparing for higher education. In addition, we implement a six-week, intensive Summer Institute providing academic instruction in math, composition, literature, laboratory science, and foreign language. Cultural and college/university field trips are also provided to enrolled student scholars.

Number of people served: During this last fiscal year, we served a total of 65 students, 69% (45) of whom were both low-income and first-generation (or first in their family to attend college).

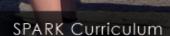
Results: 45 of our students graduated on June 9, 2011. Of our 45 graduates, 96% (43) have been accepted into a college/university and the remaining 4% (2) chose to enter the armed forces.

Health Education

SPARK Curriculum

It helps me get fit and in-shape. I get lots of exercise when I play the SPARK games and sports in the after-school program. ""

~ Arriana D., Student



Poor health can easily harm a child's education, but it is often overlooked as a cause of drain on a child's energy, attention span, and brain development. Reading and Beyond has been implementing the SPARK fitness curriculum in our school-based after school program sites during enrichment hour. The curriculum helps students improve their fitness and elevate heart rate for at least 45 minutes through a series of non-competitive games, dances, and sports drills.

SPARK is a nationally recognized fitness program for elementary-age students. It was chosen for our students for being an effective intervention program, cited in the Surgeon General's Report as a "school-based solution to our nation's health care crisis."

SPARK is a non-profit organization of San Diego State University, dedicated to creating, implementing, and evaluating programs that promote lifelong wellness.

Thank you to Kaiser Permanente for funding our SPARK program during the 2010-2011 school year.

During this school year more than 350 students participated.

Workforce Development

Bridge Academy • Pathways to Success
San Joaquin Valley Workforce Funder Collaboration



Fresno Bridge Academy

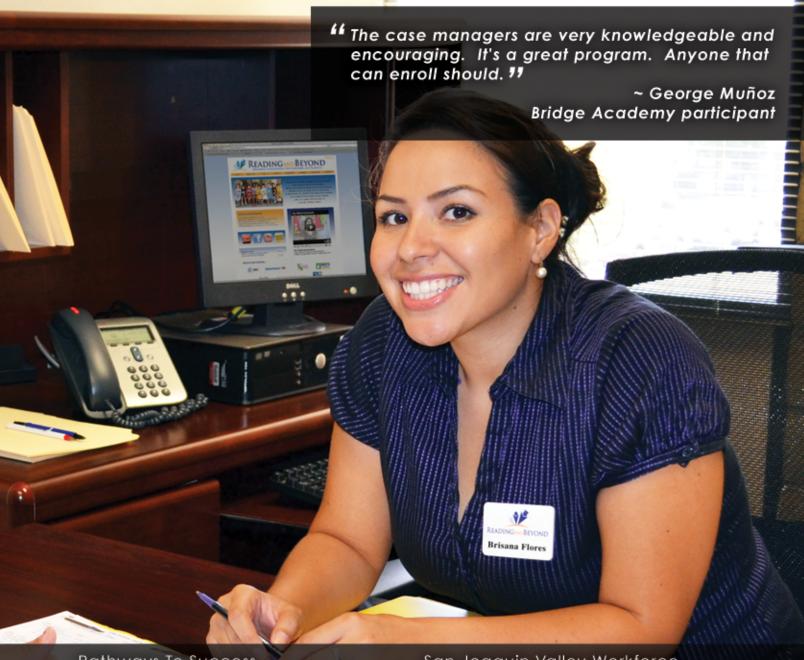
Bridge Academy provides a pathway to self-reliance for economically marginalized families living in two Fresno neighborhoods of concentrated poverty. Case Managers use a holistic approach working not only with the adult but with the whole family addressing any issues that may be barriers for the family to become self-sufficient.

This pilot project is done in partnership with InterVarsity's Fresno Institute for Urban Leadership. The two organizations have storefront facilities located in the two neighborhoods. The goal is to recruit 120 qualified adults representing families with children and address barriers that prevent them from securing stable employment, including job training, access to social services, mentoring, childcare, educational support, mental health services, and many others.

EMPLOYED – 45 IN TRAINING – 16 IN JOB SEARCH – 55 EXITED PROGRAM - 11 TOTAL ENROLLED – 127

Results: The success of this program is evaluated by the degree of progress shown by participants and their families, and how well the organizations have been able to assist in improving their quality of life. Participants have shown demonstrated progress towards self-sufficiency through pursuing certificate programs and job training.

This program will be assessed by measuring the following activities: 1) WIA-eligible adult either employed or certified for employment, 2) a measurable increase in family income and financial literacy, 3) an increase in the child(ren)'s education attainment, and 4) increased access to relevant social services.



Pathways To Success

Helping 50 participants complete secondary or post secondary education is the goal of Pathways to Success. The program provides participants with case management, mentoring or coaching, tutoring, and access to social services. Each participant participates in 24 small group tutoring workshops and 10 large group sessions.

At the end of the program participants should have overcome barriers that are preventing them from continuing their post secondary education and/or increasing their probability of gaining stable employment.

Of the 50 participants enrolled, 48 are working towards completing their high school diploma or equivalency (GED). All participants who have taken the first subtest of the GED have successfully passed.

San Joaquin Valley Workforce Funder Collaboration

San Joaquin Valley Workforce Funder Collaboration (SJVWFC) focuses on adults in Fresno's most impoverished communities, to help prepare them for work in the healthcare field by providing employment training services.

Our services include individual case management, access to social services, as well as total wrap-around services. This program helps participants gain skills to become financially self-reliant and employment-ready. The program hopes to bridge the gap between healthcare sector employers, training institutes, and schools, by opening communications to better understand the needs of employers and linking this information with the training participants receive.

There are currently 17 participants enrolled in program. Recruitment began in February 2011.



ELL Advocacy

The English Language Learners Advocacy (ELLA)
Program has two primary components; parent
involvement and advocacy. This program was
designed to educate and support parents of
students who have been classified as English
Language Learners (ELL). Parents are instructed on
school procedures and better communication with
teachers, to ensure that their child is receiving the
education needed to be career and college-ready.

The program was also created to work with school district decision makers to ensure the placement and academic progress of ELL students is monitored. Without close monitoring while in elementary school, ELL students risk becoming Long Term English Learners (LTEL). Long Term English Learners are students who enroll in elementary school classified as ELL and continue onto intermediate and high school, five or more years later, without being reclassified

to English Language Proficient and therefore often lack the English skills needed for academic success.

The goal of the ELL Advocacy Program is that ELL students will meet the criteria for reclassification to English Language Proficient, graduate from high school prepared for a career, or be eligible to enter a four-year-university.

Number of people served: Reading and Beyond served a total of 307 unduplicated parents during the 2010-2011 school year; 133 attended at least one event and 174 came to three or more events.

Assessment: The results are being measured by the level of engagement the participants have develop through observations, as well as the attendance record of workshops and events.



Parent Workshops

Parent workshops are held at schools, community sites, and other non-profit organizations throughout Fresno County. The workshops teach effective parenting skills, providing parents with the knowledge and confidence to contribute to their child's success; emotionally, socially, and academically.

The topics include how to communicate with the school, how to become knowledgeable about academic expectations at all grade levels, and how to actively plan for their child's future, whether it is preparing for middle school, high school, college or university.

Number of people served: 348 parents in seven schools were served during the 2010-2011 school year (through our 21st Century Family Literacy grant).

Assessment Tools: We measure success through interest surveys, and parent evaluations.

Some of the Parent Workshop topics:

Discipline and Punishment

Character Counts
Improving Your Child's Self-Esteem
Creating a Learning Atmosphere at Home
Gang Prevention
I Am My Child's First Teacher,
Our Home Is My Child's First School
Reaching Family Success
How The School System Works and
How It Affects Your Child
What is State Testing, Why it's Important, and
How to Help Your Child Prepare
Preparing Your Child for College
Successful Parent/Teacher Conferences
Understanding the Educational System for English
Language Learners (ELL)

2010-2011 Highlights



Bridge Academy Established

Established in May 2010, Bridge Academy removes obstacles for adults desiring long-term, stable employment. Community leader Mr. Pete Weber brought together Reading and Beyond, Fresno Institute for Urban Leadership (FIFUL), and Workforce Investment Board (WIB) to create a pilot project called Fresno Bridge Academy.

With funding from WIB, Fresno County Economic Opportunities Commission (EOC) AT&T, and Fresno Regional Foundation, two neighborhood storefronts were established, out of which 120 unemployed or underemployed families received a variety of services to help them secure employment to support their family. Program services range from academic and vocational education, counseling and job placement, to social and family services.

Summer Book Drive

As part of our Early Childhood Education program, Reading and Beyond runs Supervised Children's Rooms throughout Fresno County, offering free childcare to families seeking qualified County services. A book drive was a competition held between the six locations, to provide books for participating families to take home. Over 2,400 new and gently used books were donated by Fresno County staff.

The books collected will be distributed at their respective sites as part of a take-home package for families which includes a canvas bag, books, and pamphlets for parents. Reading and Beyond extends thanks to the many Fresno County staff members who donated books.



Bikes For Books - Donation Event

In May, Garner Tree Services and Mathews Harley Davidson organized a book donation event in the parking lot at Sal's Mexican Restaurant to collect books for our literacy program.

A grand total of 3,044 books were collected. All the books will be given out to the students in our programs.

Thank you to everyone who made the event a success. Special thank you to Garner Tree Services, Mathews Harley-Davidson, Sal's Mexican Restaurant, Salsa's Mexican Grill, La Buena 101.9 FM, K-HITS 107.1 FM, The Blaze 105.1 FM.

New Community Site - Einstein Park

In October, the City of Fresno's Einstein Park became our newest community-based site. This arrangement was the result of the City's budget crisis and Mayor's Ashley Swearengin proposal to work with non-profit organizations in order to avoid closure of City's community centers.

We are now the lead agency responsible for providing after school and recreational programming at Einstein Park. Reading and Beyond's program at Einstein offers literacy tutoring, arts and crafts, fitness activities, homework help and recreation activities Monday through Friday, between 3:00 and 7:00 p.m.

2010-2011 Highlights

ELL Advocacy Conference

Our first conference for parents of students classified as English Language Learners (ELL) was held at the Mosqueda Community Center in Southeast Fresno in April.

The conference was part of the English Language Learner Advocacy Program funded by the James Irvine Foundation through Families in Schools (FIS). The goals of the conference were to give parents information to make informed decisions about their child's education, encourage parents to engage in their child's education in meaningful ways, and enhance parents' knowledge on how to ensure their children graduate university-eligible.

Over 165 parents attended the event.

Junior Giants T-Ball League

Reading and Beyond hosted Junior Giants
T-ball league for children ages 5-7 years old at
Einstein park for four weeks during the summer.
The program taught children the fundamentals
of baseball (T-ball), and promoted character
qualities such as confidence, integrity,
leadership, and teamwork. The program
welcomes kids from all backgrounds and
encourages them to live healthy and
productive lives by getting outside and playing
ball.

Children who participated received a Junior Giants team jersey, baseball, and water bottle provided by the Junior Giants Community Fund, an innovated athletics program developed by the San Francisco Giants professional baseball team.

A special thank you to the staff listed below who have been a part of our team for more than one year.

Our Staff

Senior Staff

Luis Santana, Executive Director Jennifer Brietigam, Manager, K-12 Programs and PR Dianne Peña Maria Ceballos, Community Connection Coordinator Evelyn Perez Jonathan Cook, Controller Kathleen Crawford, Family Literacy Site Coordinator Kao Saetern, Executive Assistant Matilda Soria, Research & Development Director

Administrative Support

Lynn Harrod, Web and Graphic Designer Vang Kue, IT Specialist Bhupinder Varaitch, HR Assistant

Workforce Development

Jose Conchas, Case Manager Edgar Jimenez, Parent Coach May Ly, Case Manager Erica Ocegueda, Case Manager

College Preparation

Josephina Vargas, Program Coordinator Thomas Bruce Darnel Fisher Gabriela Pauli

Early Childhood Education

Kau Vue

Rafael Alvarez, Childcare Site Coordinator Christina Corona, Childcare Site Coordinator Eva Cosio, Childcare Site Coordinator Kathleen Crawford, Small World Site Supervisor Patricia Garibay, Teacher Reina Medrano, Teacher Jennifer Ortega, Childcare Site Coordinator Sara Robles, Preschool Site Supervisor (interim) Lauralva Rodriguez, Childcare Site Coordinator Linda Sanchez, Childcare Site Coordinator

Deborah Avina Jillian Avina Karen Barrett Maria Beltran Suzanne Falk Teresa Flores Mary Galvan

Teresita Garcia Trinidad Garcia Patricia Gonzalez Sandra Lopez Babylyn Lopez Ratchelle Orosco Vilma Pacheco Laura Padilla

If we misspelled or omitted your name, please notify our office.

Childhood Education (cont'd)

Jessica Saldivar Mary Stern Juliana Velasquez Amanda Willems

Literacy &

After-School Program Cynthia Cardenas, Site Coordinator Jesus Galvez, Site Coordinator Maria Moreno, Site Coordinator Yelitza Peña, SES Program Specialist Rachael Scott-Abude, Information Manager Jennifer Sisneros, Site Coordinator Linda Sorensen, Site Coordinator Nakia Vue, SES Program Specialist Gona Yang, Site Coordinator Alexandros Acedo Brittany Baeza David Bailey Cindy Ballesteros Jose Bedolla Leslie Begley Brisa Berlin Roxanne Berry Simon Biasell Natasha Borisov Catherine Bowles Terrance Brewer Kia Cha Gevorg Cholaykan Elaine Clymer Vicki Cooksey Patricia Cooper Melanie Daher-Gutierrez Cristal Davila

Alfredo Deleon

Timothy Dupree

JoAnne Espinosa

Carlos Gonzalez

Alison Harris

Dasha Henderer

Mai Neng Her

Arasely Linares

Anna Koch

Alisa Kong

Vang Kue

Amanda Kirchhoff

Zirahuen Gonzalez

Mayra Diaz

Christopher Delgado

Literacy & After-School (cont'd)

Benito Lopez Timothy Lowe Judith Luthy Elainea Matta Gloria McAfee Jeanie McKelvy Jessica Metzler Anthony Miller Steve Moreno Miguel Moreno Rosa Moreno Sandra Pasley Jose Rodriguez Janeth Rojas Kelli Sargent Donna Sullivan Neil Tatoy **Robin Tavares** Bong Bao Thao Mai Kao Vang Mai Kao Bao Vang **Betty Vang** Zengtao Vang Ishmael Verduzco Susuanna Villagomez Yer Vue Alay Vue Jared Warren Paul Webster Sasah Xiona Mai Xiong Zoua Yang Mai Yang Pakue Yang Vongni Yang

Staff Highlight

This year, our Research and Development Director, Matilda Soria, graduated with her doctoral degree in Educational Leadership. For the past 10 years, she has been an indispensable part of our team by having created many of Reading and Beyond's programs, being the organization's primary grant writer and Research Director. We are honored that she remains committed to serving the children and families at Reading and Beyond. Congratulations to Matilda on this remarkable accomplishment! We are very proud of you!



Funders and Grantors

AIMS Education Foundation
AI&I
Bank of America
Bank of the Sierra
California Department of Education
Central Unified School District
City of Fresno - Community
Development Block Grant (CDBG)
Coalinga-Huron Unified School
District

Families In Schools First 5 Fresno County Fowler Unified School District Fresno County Fresno County Department of

Behavioral Health
Fresno County Department of

Social Services
Fresno County Economic

Opportunities Commission (EOC) - ePLUS

Fresno County Office of Education Fresno Regional Foundation Fresno Regional Workforce

Development Board
Fresno Unified School District
Fresno Wesley Foundation
GAP Foundation
JBT FoodTech

J.E. Fehsenfeld Family Foundation
Kaiser Permanente
Madera Unified School District

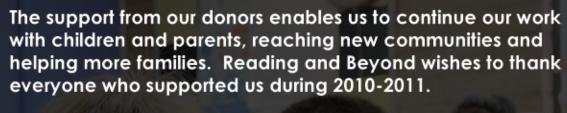
Madera Unified School District Mendota Unified School District Modesto City Schools
Pilgrim Armenian Congregational
Church - Dorcas Guild
San Joaquin Valley Workforce
Funders Collaborative
Target
U.S. Department of Education Upward Bound
Visalia Unified School District
Walter S. Johnson Foundation
West Park Unified School District

General Donations

A New Zion, LLC AT&T **Action Donation Services** Aetna Foundation Baker, Peterson & Franklin, CPA, LLP Balderama, Olga Banner, William P. Basquez, Patricia Bowman, Gordon & Judy Boyce, Teresa & Daniel Brietigam, Pat & Lynette Brietigam, Susan Cal-Valley Insurance Services California State Employees Association - Chapters 11 & 36 Camp, Greg & Esther

Central Valley Community Bank Claes, Adam & Cheryl Cook, Jonathan & Sally Dakin, Al Danna, John & Linda Davis, Lorraine Dews, Mary Ann Dhaliwal, Amarpreet S. Dhindsa, Harinder Elm, Mariorie E. Ens, Lowell Fagan, Patricia & Allen Flood, Elizabeth First Covenant Church Forrest, Alan & Carol Frye, Carlie Goodsearch.com Gonzalez, Anna Marie Gipson, Bob & Sue Gordon, James & Lauren Hall, Margaret & James Hamilton, Donald Harris, Melvin & Bessie Harvey, Bennie & Janet Hays, Tamie Healy, Jim & Vickie Heth, Dave & Sue Hosford, Harlow Huey, Ann E. IRS Volunteer In Action James Irvine Foundation

Cavazos, Beatrice





Johnson, Eric & Pam Johnson, Loretta & Raymond Kaspanan, Audrey Kassabian, Carl & Diane Kreps, John & Hanna Lucio, Cesar Lifetouch National School Studios Truist Ludeke, Barbara Marks, Laura Mathurin, Janice Melton, Charles & Janet Milevoj, Ratan & Emil Miranda, Anthony J. Murphy, Adair Nankivell, Deborah Network For Good Nitschke, Buzz & Faith Nystrom, Aileen Ortiz, Christine E. PG&E Corporation Campaign for Community Pena, Hector & Elisa Pilgrim Armenian Congregational Church Reistetter, Mr. & Mrs. Roddom, Richard Rolle, Karen Ryle, Jacqueline, L. SafeCo Insurance

San Joaquin Valley

Santana, Luis

Healthcare Workforce

Satterberg, Kenneth
Shelton, Angela
Shimamoto, Kelly
Shouse, Marion G.
Soria, Matilda
Stanley, Diana
Truist
United Way of California
United Way of Fresno County
Vandrick, Paul
Walker, Myra
Westersund, Karen
Willet, Ann
Winchester, Margaret
Winchester, William & Carol
Wyrick, Judy

In-Kind Donors

Balderas Elementary School
Butler Mennonite Church
Balloon Wholesalers International
Central High School - East
Central High School - West
Central Valley Book Bank
Chaffee, Jean
City of Fresno
Clymer, Elaine M.
Cook, Jonathan
Ens, Lowell
Fresno Institute For Urban
Leadership (FIFUL)

First Mission Covenant Church Food Maxx Foods Co. Fresno Grizzlies Baseball Club Haskell, Chad Heaton Elementary School Hope Lutheran Church Institute of Technology - Clovis Krikorian, John and Lynn Lowell Elementary School Mumper, Jonathan Resources for Independence Central Valley Rolle, Karen Storey Elementary School St. James Anglican Cathedral VASA Elementary School Wesley United Methodist Church West Park Elementary School Wishon Elementary School

In Memoriam

Hagan, Mrs. Hamilton, Mary Jane Johnson, Marjorie Johnson, Milton

In Honor of

Larson, Don



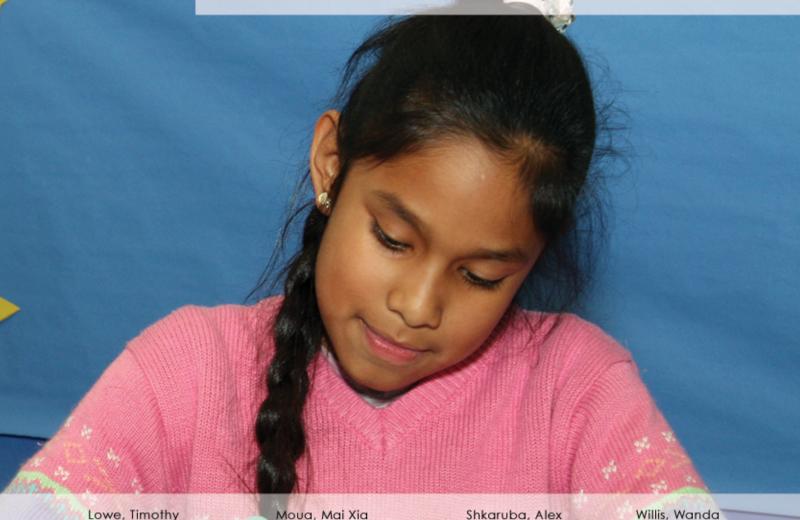
Abude, Frank Advincilla, Bernadette Alvarez, Sal Applegate, Kari Arkelian, Lynn Aston, Joyce Austria, Chloe Bader, Nan Ballesteros, Cindy Bañelos, Vanessa Barnes, Rebecca Bartucci, Bryan Bertoni, Lynette Bennett, Eleanor Bertoni, Lynette Blaine, Ellen Brietigam, Lynette Brown, Ann Borquez, Ashley Buchanan, Martin (Dale) Burciaga, Gilbert

Byerly, Maria Byrd, Jordan Cadenasso, Nicole Carr, Mary Ann Carter, Lynn Marie Ceballos, Magali Chan, Brenda Chan, Cara Chang, Lin Coble, Sarah Conboy, Wanda DeLeon, Alfredo Demler, Ryan Dominguez, Jessica Duarte, Luis Durn, Margot Durn, Nomie Emory, Alexandra Espinosa, JoAnne Espinosa, Sandra Euston, Judith

Falcon, Maria Fianna, Ivan Fiester, Shirley Flores, Arlet Flores, Brisana Flores, Belen Flores, Teresa Folino, Claire Forrest, Alan Forrest, Carol Furr, Adrienne Garica, lise Garcia, Linda Gaskill, Todd Glassman, Tiffany Gomez, Guadalupe Gonzalez, Gabriela Goudreau, Danielle Gross, Karen Gurrola, Beatrice Hamm, Mary

Hawkins, Charlien Higgins, Rebecca Holt, Carrie Howell, Elizabeth Hwang, Hosanna Jacinto, Veronica Jalomo, Sarah Jolley, Karen Johanson, James Jones, Boshanna Kammerer, Lacey Kerney, Larry Kratzer, Debbie Kratzer, Maya Lacefield, Pattie Ladra, James Lara, Diana Lara, Jeanenne Lennon, LaVerne Liuba, Stephanie Logan, Kathy

Our volunteers are the backbone of our organization. They give their valuable time to help our children learn and grow. Their commitment enables students of Reading and Beyond to be better prepared for school, now and in the future.



Ludeke, Barbara McAfee, Gloria McClurg, Florence MacDougall, Jennifer Mandas, Amanda Marroquin, Johnny Martinez, Angela Martinez, Erlene Martinez, Yenedith Mederios, Shelby Medrano, Angel Medrano, Reina Mendez, Lauren Mensah, Kafui Meux, Libby Michelson, Joanne Middleton, Anne Millis, Kaye Moens, Destiny Morley, Laurence S.

Moua, Mai Xia Munro, Jaime Murphy, Amiya Leann Ngeth, Tianna Nhem, Sokhoeun Ornelas, Mike Orosco, Victoria Ortega, Jessica Owens, Gewaren Peña, Elisa Peña, Yelitza Polenz, Ned Quzzada, Alexa Ruben, Jennifer Saetern, Lou Saetern, Xou Saleh, Natalie Salwasser, Donna Sanderval, Noemi Scott, Gayle Scott-Abude, Rachael Shkaruba, Alex Simmons, Grea Sorensen, Maribel Spagna-Klinetobe, Ann Srey, Julian Luu Stanley, Diana Stratman, Wilma Suddath, Kay Sutton, Tammy Takaki, Megan Thollie, Marion Traeger, Joshua Vang, Trong Vannarat, Noreena Varaitch, Bhupinder Vartanian, John Venegas, Brianna Villa, Linda Vue, Kau Walker, Demetrius Williams, Natasha

Willis, Wanda Woskoski, Karen Wray, Tom Wright, Holland Wright, Ken Wyrick, Jeannette Wyrick, Judy Zeluff, Grace

Finance Committee

Joshua Carpenter Harinder Dhindsa Chris Engelskirger Larry Hodges Emil Milevoj William Winchester

If we misspelled or omitted your name, please notify our office.

Assets	\$ 3,373,279
Liabilities	344,241
Net Assets	3,029,038
Revenues	
Contributions	21,161
Grants & Contracts Foundations & Others	370,754
Grants & Contracts Government	2,719,704
Program Service Fee Revenues	114,794
Donated Goods & Services	335,584
Fundraising	5,683
Interest Income	25,469
Miscellaneous	1,326
Total Unrestricted Revenue	3,594,475
Expenses	

Total Expenses

1	Wages	2,011,768
	Payroll Taxes	208,612
	Other Employee Benefits	156,044
1	Contracted Instructors	39,100
AST.	Travel/Conference Expenses	40,462
	Supplies	165,245
101	Consulting Expense	5,833
3	Legal & Accounting	10,745
(62 Bb.	Insurance	12,019
	Rent & Janitorial	52,405
	Utilities	19,730
	Telephone	8,496
	Printing & Copying	10,767
	Fingerprinting Expenses	4,452
	Outreach/Volunteer Retention	1,980
	Special Program Expense	112,676
	Payroll Processing & Bank Fees	3,312
	In-Kind Expense - Services	326,344
RS OF SERV	In-Kind Expense - Books & Supplies	9,240
10 Annual	Depreciation	5,948
ther King, Jr. I	Miscellaneous	26,131
		1/

Administration 9.8% **Fundraising** 0.4% Program Expense 89.8%

\$ 3,231,309

Financial Summary as of June 30, 2011

